

Cedar Valley Services, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

272,878 Annual Unlinked Trips (UPT)

Service Supplied

720,843 Annual Vehicle Revenue Miles (VRM)

62,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,855,210 Total Operating Expenses

Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

Financial Information

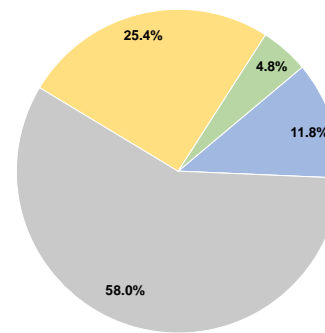
Sources of Operating Funds Expended

Fare Revenues	\$336,628	11.8%
Local Funds	\$0	0.0%
State Funds	\$1,654,835	58.0%
Federal Assistance	\$725,968	25.4%
Other Funds	\$137,779	4.8%
Total Operating Funds Expended	\$2,855,210	100.0%

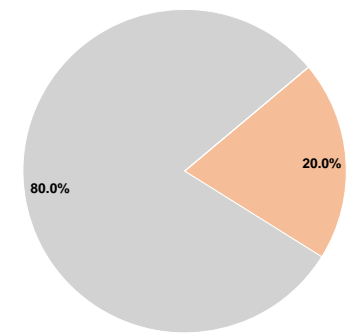
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,214	20.0%
State Funds	\$216,857	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,722,628	\$197,601	\$271,071	140,600	438,803	37,339
Bus	13	-	\$1,132,582	\$139,027	\$0	132,278	282,040	24,709
Total	28	-	\$2,855,210	\$336,628	\$271,071	272,878	720,843	62,048

Performance Measures

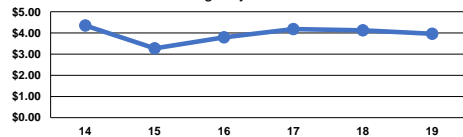
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$46.13
Bus	\$4.02	\$45.84
Total	\$3.96	\$46.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	0.3	3.8
Bus	\$8.56	0.5	5.4
Total	\$10.46	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

